

# Department of Ecology Job/Task Codes for Water Power License Fees

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Job Codes		FERC Hydropower Work (401 certification)
FJL1A	FERC Work	All FERC hydropower work including negotiation, development, administration, legal interpretation and defense, management, and assistance in implementation of 401 certifications for hydropower dams.

Task Codes		FERC Hydropower Work (401 certification)
FTL5A	401 certification development	All activities involved with writing 401 certifications for dams. Includes meetings, communication, review and comment on reports, engineering plans, and study designs; coordination, and public participation.
FTL5B	401 certification implementation	Oversight of all water quality certification conditions. Includes meetings, communication, review and comment on reports, engineering plans, and study designs; coordination, and enforcement of conditions.
FTL5C	Policy Guidance and Procedure development	Activities and meetings related to development of policies, program processes, and procedural guidance documents, emerging technologies analysis and model development. May be facility-specific or not.
FTL5D	Rule making	Rule making associated with hydropower's adaptive management to meet water quality standards
FTL5E	Appeals to 401s	Staff support for defense of appeals to 401 water quality certifications.

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## FERC-Related Expenditures for 13-15 Biennium (through May 2015)

Code	Task	WQ Direct Cost	WQ Direct FTE	% of Total	Indirect Cost	WDFW IAA	AG Costs	WR Costs	Total Costs
FTL5A	401 certification development	\$65,062	0.37	18.58%	\$49,776		\$14,674	\$45,328	\$174,840
FTL5B	401 certification implementation	\$264,279	1.69	75.46%	\$202,187		\$59,606	\$184,121	\$710,193
FTL5C	Policy Guidance and Procedure development	\$17,230	0.10	4.92%	\$13,182		\$ -	\$12,004	\$42,416
FTL5D	Rule making	\$464	0.00	0.13%	\$355		\$ -	\$323	\$1,142
FTL5E	Appeals to 401s	\$3,192	0.02	0.91%	\$2,442		\$720	\$2,224	\$8,578
Contract	To WDFW					\$518,000			\$518,000
<b>TOTALS</b>		\$ 350,227	2.19 - ECY 2.5 - WDFW		\$ 267,942	\$ 518,000	\$ 75,000	\$244,000	\$1,455,169

**Notes:**

1. Direct Costs include all salary and benefit costs for the WQ Program that were charged directly to the FERC task codes above.
2. Indirect Costs include all FERC-related costs not charged directly to one of the FERC task codes above. (i.e. agency administration, cost allocation, travel, supplies, etc.)
3. Costs do not include supervisor and management staff participation in FERC-related work. These staff do not currently charge to FERC task codes.